

**BUDGET NARRATIVE**

The City of Warner Robins is applying for funds from the Edward Byrne Memorial Justice Assistance Grant (JAG) program FY 2016 Local Solicitation in order to support and implement a project titled the FY 2016 JAG Grant Law Enforcement Project. The Warner Robins Police Department (WRPD) and the Houston County Sheriff's Office (HCSO) have been declared disparate for this grant program and have agreed in a signed Memorandum of Understanding (MOU) to split the funds equally between the two agencies with the City of Warner Robins acting as the applicant/fiscal agent for the joint funds. The amount of funds that have been allocated for this application is \$31,639.

The funds for WRPD's half of the project will be used to purchase software to include user licenses for software, maintenance costs, and training for software as needed. Updates and additional purchases of equipment often leave WRPD in need of additional software to function at its greatest capacity. A total cost of WRPD's grant funds for the project is \$15,819.50.

The funds for HCSO's half of the project will be used to purchase law enforcement equipment in the form of a law enforcement vehicle. It is important for HCSO deputies to have safe and dependable transportation while fighting crime and promoting public safety in Houston County. Being able to purchase a law enforcement vehicle with grant funds will supplement funds budgeted for vehicles. This opportunity is important during these times of budget constraint. A total cost of HCSO's grant funds for the project is \$15,819.50.

**BUDGET**

**Warner Robins Police Department**

**Other Costs –**

<u>Item</u>	<u>Cost</u>
<i>Software to include the cost of license fees, annual maintenance, and training as needed.</i>	\$ 15,819.50
<b>Total - \$ 15,819.50</b>	

**Houston County Sheriff's Office**

**Equipment** - Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit.

<u>Item</u>	<u>Cost</u>
<i>Vehicle - Law enforcement cruiser</i>	\$ 15,819.50
<b>Total - \$ 15,819.50</b>	

**BUDGET SUMMARY**

	<b>Warner Robins PD</b>	<b>Houston County SO</b>
<b>Equipment</b>		\$ 15,819.50
<b>Other Costs</b>	\$ 15,819.50	
<b>Total Direct Costs</b>	\$ 15,819.50	\$ 15,819.50
<b>Indirect Costs</b>	\$ 0	\$ 0
<b>Total Project Costs</b>	\$ 15,819.50	\$ 15,819.50
 <b>GRAND TOTAL PROJECT COST</b>		 <b>\$ 31,639</b>
<b>Federal Request</b>	<b>\$ 31,639</b>	
<b>Non- Federal Amount</b>	<b>\$ 0</b>	